## Indtægtslister 2017

| | | Jan 2017 1000 kr. | Feb 2017 1000 kr. | Mar 2017 1000 kr. | Apr 2017 1000 kr. | Maj 2017 1000 kr. | Jun 2017 1000 kr. | Jul 2017 1000 kr. | Aug 2017 1000 kr. | Sep 2017 1000 kr. | Okt 2017 1000 kr. | Nov 2017 1000 kr. | Dec 2017 1000 kr. | Σ til dato 1000 kr. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **§ 38 Skatter og Afgifter** | | | | | | | | | | | | | | |
| | **Udgiftsbudgettet** | | | | | | | | | | | | | |
| | Nettotal | **-3.290.510** | **-194.193** | **-191.523** | **-3.291.472** | **-189.584** | **-192.013** | **-3.389.795** | **-81.514** | | | | | **-10.820.603** |
| | Specifikation af nettotal | | | | | | | | | | | | | |
| | Skatter på indkomst og formue | | | | | | | | | | | | | |
| 38.12 | Børnefamilieydelse | -3.290.510 | -194.193 | -191.523 | -3.291.472 | -189.584 | -177.013 | -3.387.295 | -81.514 | | | | | -10.803.103 |
| | Overførsler til andre paragrafer | | | | | | | | | | | | | |
| 38.81 | Overførsler til andre paragrafer | 0 | 0 | 0 | 0 | 0 | -15.000 | -2.500 | 0 | | | | | -17.500 |
| | **Indtægtsbudgettet** | | | | | | | | | | | | | |
| | Nettotal | **65.323.630** | **79.647.395** | **69.189.448** | **40.337.256** | **54.098.588** | **46.762.457** | **34.319.175** | **75.346.016** | | | | | **465.023.966** |
| | Udgift | -198.813 | -97.995 | -101.897 | -52.991 | -130.819 | -215.319 | -205.633 | -172.351 | | | | | -1.175.818 |
| | Indtægt | 65.522.443 | 79.745.390 | 69.291.346 | 40.390.247 | 54.229.407 | 46.977.776 | 34.524.808 | 75.518.367 | | | | | 466.182.284 |
| | Specifikation af nettotal | | | | | | | | | | | | | |
| | Skatter på indkomst og formue | | | | | | | | | | | | | |
| 38.11 | Personskatter | 24.127.181 | 24.258.980 | 28.297.440 | 16.262.578 | 25.707.141 | 23.995.493 | 21.258.471 | 28.666.020 | | | | | 192.573.304 |
| 38.13 | Selskabsskatter mv. | 757.916 | 11.049 | 18.420.459 | -363.266 | -554.062 | -128.330 | 13.600 | 698.543 | | | | | 18.855.909 |
| 38.14 | Pensionsafkastskat | 15.538.435 | 17.894.493 | 9.384 | 67.964 | 668.524 | 16.204 | 25.482 | -2.795 | | | | | 34.217.691 |
| 38.16 | Tinglysningsafgift mv. | 560.016 | 572.004 | 447.136 | 511.528 | 428.149 | 480.690 | 617.388 | 550.310 | | | | | 4.167.221 |
| 38.19 | Øvrige skatter | 14.453 | 5.537 | 6.897 | 6.085 | 5.795 | 9.683 | 7.533 | 5.370 | | | | | 61.353 |
| | Told og forbrugsafgifter | | | | | | | | | | | | | |
| 38.21 | Merværdiafgift | 14.775.486 | 29.251.186 | 13.481.480 | 13.220.336 | 19.729.180 | 13.131.140 | 2.884.954 | 38.842.180 | | | | | 145.315.942 |
| 38.22 | Energiafgifter mv. | 3.296.328 | 2.476.688 | 3.343.843 | 3.583.581 | 2.669.290 | 3.272.713 | 2.963.867 | 1.354.545 | | | | | 22.960.855 |
| 38.23 | Afgifter vedr. motorkøretøjer | 2.587.522 | 2.959.530 | 2.493.224 | 3.162.968 | 2.647.230 | 2.975.895 | 3.003.066 | 2.414.825 | | | | | 22.244.261 |
| 38.24 | Miljøafgifter | 952.869 | 434.594 | 501.076 | 971.562 | 448.296 | 535.740 | 1.005.084 | 368.876 | | | | | 5.218.095 |
| 38.27 | Afgifter på spil mv. | 185.587 | 159.187 | 195.612 | 147.207 | 157.025 | 158.279 | 145.199 | 150.629 | | | | | 1.298.725 |
| 38.28 | Øvrige punktafgifter | 1.379.275 | 928.290 | 1.190.411 | 1.300.058 | 1.341.873 | 1.349.568 | 1.204.199 | 1.226.648 | | | | | 9.920.321 |
| | Lønsumsafgift | | | | | | | | | | | | | |
| 38.41 | Lønsumsafgift | 1.169.966 | 468.839 | 524.228 | 930.626 | 546.159 | 741.230 | 947.467 | 730.764 | | | | | 6.059.280 |
| | Arbejdsskadeafgift | | | | | | | | | | | | | |
| 38.42 | Arbejdsskadeafgift | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| | Renteindtægter mv. | | | | | | | | | | | | | |
| 38.61 | Renteindtægter mv. | -21.404 | 227.018 | 278.258 | 536.028 | 303.988 | 224.154 | 242.866 | 340.101 | | | | | 2.131.009 |
| **38** | **Skatter og Afgifter i alt** | **62.033.120** | **79.453.202** | **68.997.926** | **37.045.784** | **53.909.004** | **46.570.444** | **30.929.380** | **75.264.502** | | | | | **454.203.362** |

## Specifikation af kontiene
### § 38

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **38.11** | **Personskatter i alt** | **24.127.181** | **24.258.980** | **28.297.440** | **16.262.578** | **25.707.141** | **23.995.493** | **21.258.471** | **28.666.020** | | | | | **192.573.304** |
| 38.11.01 | Personskatter | 23.759.727 | 23.963.472 | 27.816.763 | 15.916.753 | 25.353.520 | 23.570.884 | 21.026.372 | 28.350.392 | | | | | 189.757.883 |
| 38.11.01.10 | Indkomstskat mv. af personer | 44.717.316 | 44.859.212 | 48.681.993 | 36.688.734 | 46.186.560 | 44.442.988 | 41.904.741 | 49.268.383 | | | | | 356.749.928 |
| | heraf: | | | | | | | | | | | | | |
| | A-skat | 32.611.929 | 32.064.463 | 33.021.829 | 35.850.449 | 33.732.863 | 33.476.269 | 31.853.308 | 31.031.209 | | | | | 263.642.320 |
| | Arbejdsmarkedsbidrag løn | 5.490.789 | 6.378.277 | 6.576.496 | 7.175.928 | 6.733.721 | 6.691.985 | 6.311.513 | 6.141.320 | | | | | 51.500.030 |
| | Arbejdsmarkedsbidrag pensionsindb. | 4.567 | 1.189 | 275.094 | 64.811 | 4.098 | 4.097 | 1.448 | 7.424.264 | | | | | 7.779.567 |
| | Udbytteskat | 973.775 | 2.262.882 | 2.938.724 | 6.096.972 | 2.447.215 | 1.499.570 | 360.081 | 397.993 | | | | | 16.977.212 |
| | §55-beløb | -30.959 | -4.068 | -4.049 | -2.631 | -10.736 | -45.377 | -8.471 | -8.935 | | | | | -115.226 |
| | B-skat m.v. | 2.147.618 | 2.183.947 | 2.205.449 | 2.072.812 | 2.219.041 | -25.866 | 2.456.594 | 2.490.497 | | | | | 15.750.093 |
| | Frivillige indbetalinger | 2.132.934 | 411.553 | 2.157.370 | 1.193.023 | 1.329.038 | 3.035.863 | 1.959.569 | 82.767 | | | | | 12.302.117 |
| | Restskat | 595.983 | 458.320 | 390.595 | 370.303 | 289.009 | 224.495 | 227.699 | 1.138.401 | | | | | 3.694.806 |
| | Overskydende skat | -286.909 | -80.737 | -147.773 | -17.145.475 | -1.759.707 | -1.571.984 | -2.407.378 | -536.626 | | | | | -23.936.588 |
| | Grøn check overf. | 362.150 | 362.755 | 362.560 | 361.614 | 361.224 | 361.064 | 360.853 | 360.383 | | | | | 2.892.603 |
| | Pensionsbeskatning | 566.076 | 647.151 | 726.975 | 572.752 | 650.961 | 727.358 | 634.352 | 595.324 | | | | | 5.120.949 |
| | Andre skatter m.v | 149.362 | 173.480 | 178.724 | 78.176 | 189.833 | 65.513 | 155.172 | 151.786 | | | | | 1.142.046 |
| 38.11.01.11 | Afskrivning, personskatter | -165.626 | -103.172 | -72.858 | -29.690 | -91.139 | -126.964 | -136.839 | -176.930 | | | | | -903.218 |
| 38.11.01.12 | Grøn check | -362.150 | -362.755 | -362.560 | -361.614 | -361.224 | -361.064 | -360.853 | -360.383 | | | | | -2.892.603 |
| 38.11.01.20 | Afregning til kom., personskatter | -20.429.812 | -20.429.812 | -20.429.812 | -20.380.677 | -20.380.677 | -20.380.677 | -20.380.677 | -20.380.677 | | | | | -163.192.824 |
| 38.11.01.25 | Nettooverførsler til Sverige vedr. grænsegængere | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| 38.11.01.30 | Kompensationsbeløb til Grønland | 0 | 0 | 0 | 0 | 0 | -3.400 | 0 | 0 | | | | | -3.400 |
| 38.11.11 | Afgift af dødsboer og gaver i alt | **367.454** | **295.507** | **480.677** | **345.826** | **353.621** | **424.609** | **232.099** | **315.628** | | | | | **2.815.421** |
| **38.12** | **Børnefamilieydelse** | **-3.290.510** | **-194.193** | **-191.523** | **-3.291.472** | **-189.584** | **-177.013** | **-3.387.295** | **-81.514** | | | | | **-10.803.103** |
| **38.13** | **Selskabsskatter mv. i alt** | **757.916** | **11.049** | **18.420.459** | **-363.266** | **-554.062** | **-128.330** | **13.600** | **698.543** | | | | | **18.855.909** |
| 38.13.01 | Selskabsskat i alt | 722.328 | 19.500 | 17.253.028 | -381.601 | -560.530 | -562.749 | 1.704 | -368.050 | | | | | 16.123.629 |
| 38.13.01.10 | Indkomstskat af selskaber | 1.294.104 | 593.813 | 17.825.776 | 181.034 | 5.341 | 5.926 | 570.113 | 204.507 | | | | | 20.680.614 |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 38.13.01.11 | Afskrivning, selskabsskat | -9.293 | -11.830 | -10.265 | -151 | -3.389 | -6.192 | -5.926 | -10.074 | | | | | -57.120 |
| 38.13.01.20 | Afregning til kommuner, selskabsskat mv. | -562.483 | -562.483 | -562.483 | -562.483 | -562.483 | -562.483 | -562.483 | -562.483 | | | | | -4.499.865 |
| 38.13.11.10/11 | Kulbrinteskat | 35.588 | -8.451 | 1.167.432 | 18.334 | 6.469 | 434.420 | 11.896 | 1.066.593 | | | | | 2.732.280 |
| **38.14** | **Pensionsafkastskat** | **15.538.435** | **17.894.493** | **9.384** | **67.964** | **668.524** | **16.204** | **25.482** | **-2.795** | | | | | **34.217.691** |
| **38.16** | **Tinglysningsafgift mv. i alt** | **560.016** | **572.004** | **447.136** | **511.528** | **428.149** | **480.690** | **617.388** | **550.310** | | | | | **4.167.221** |
| | Heraf | | | | | | | | | | | | | |
| | Skadeforsikringsafgift | 83.108 | 86.709 | 32.026 | 38.691 | 34.309 | 33.285 | 44.460 | 40.478 | | | | | 393.066 |
| | Tinglysningsafgift u. skadeforsikringsafgift | 476.908 | 485.296 | 415.110 | 472.837 | 393.839 | 447.405 | 572.928 | 509.832 | | | | | 3.774.155 |
| **38.19** | **Øvrige skatter i alt** | **14.453** | **5.537** | **6.897** | **6.085** | **5.795** | **9.683** | **7.533** | **5.370** | | | | | **61.353** |
| 38.19.71 | Bøder, konfiskationer mv. | 14.453 | 5.537 | 6.897 | 6.085 | 5.795 | 9.683 | 7.533 | 5.370 | | | | | 61.353 |
| **38.21** | **Merværdiafgift i alt** | **14.775.486** | **29.251.186** | **13.481.480** | **13.220.336** | **19.729.180** | **13.131.140** | **2.884.954** | **38.842.180** | | | | | **145.315.942** |
| 38.21.01.10 | Merværdiafgift | 14.920.433 | 29.316.825 | 13.559.363 | 13.236.362 | 19.831.545 | 13.299.697 | 3.091.553 | 38.977.013 | | | | | 146.232.791 |
| | heraf: | | | | | | | | | | | | | |
| | Månedsafregning: | | | | | | | | | | | | | |
| | pos. angivelser | 42.159.110 | 33.919.553 | 30.351.958 | 34.672.781 | 31.208.309 | 33.285.241 | 16.323.469 | 48.302.810 | | | | | 270.223.231 |
| | neg. angivelser | -31.483.344 | -22.603.705 | -21.661.953 | -24.002.623 | -20.345.662 | -22.475.318 | -15.460.030 | -27.397.054 | | | | | -185.429.689 |
| | Kvartalsafregning: | | | | | | | | | | | | | |
| | pos. angivelser | 4.113.725 | 13.288.126 | 3.549.265 | 3.025.335 | 11.243.916 | 2.538.412 | 2.995.829 | 13.035.212 | | | | | 53.789.820 |
| | neg. angivelser | -1.533.447 | -2.459.618 | -788.123 | -1.016.180 | -2.154.491 | -658.973 | -1.284.278 | -2.149.985 | | | | | -12.045.095 |
| | Halvårsafregning: | | | | | | | | | | | | | |
| | pos. angivelser | 2.267.790 | 8.565.811 | 3.505.824 | 111.082 | 130.845 | 897.287 | 1.709.914 | 9.148.664 | | | | | 26.337.216 |
| | neg. angivelser | -806.874 | -1.254.327 | -1.232.918 | -71.537 | -57.047 | -108.927 | -1.449.464 | -1.666.247 | | | | | -6.647.340 |
| | Kreditbegrænsning | | | | | | | | | | | | | |
| | pos. angivelser | 23.676 | 15.412 | 33.764 | 18.166 | 23.909 | 25.173 | 23.234 | 21.884 | | | | | 185.218 |
| | neg. angivelser | -4.539 | -3.329 | -6.439 | -2.996 | -5.460 | -6.498 | -5.167 | -3.187 | | | | | -37.615 |
| | Moms FF | 206.893 | -109.819 | -170.786 | 532.436 | -163.744 | -142.958 | 286.601 | -256.737 | | | | | 181.885 |
| | Import-moms og andet | -22.557 | -41.278 | -21.228 | -30.103 | -49.030 | -53.742 | -48.554 | -58.347 | | | | | -324.839 |
| 38.21.01.11 | Afskrivninger/tab | -144.947 | -65.638 | -77.883 | -16.026 | -102.365 | -168.558 | -206.598 | -134.833 | | | | | -916.849 |
| **38.22** | **Energiafgifter mv. i alt** | **3.296.328** | **2.476.688** | **3.343.843** | **3.583.581** | **2.669.290** | **3.272.713** | **2.963.867** | **1.354.545** | | | | | **22.960.855** |
| 38.22.01 | I alt | 1.906.626 | 1.257.670 | 2.020.870 | 2.012.575 | 1.292.492 | 1.633.896 | 1.473.038 | 152.768 | | | | | 11.749.934 |
| 38.22.01.10/11 | Afgift af stenkul mv. | 324.388 | 258.193 | 236.180 | 213.164 | 162.367 | 125.772 | 95.283 | 80.203 | | | | | 1.495.550 |
| 38.22.01.20/21 | Afgift af elektricitet | 1.110.122 | 792.991 | 1.356.363 | 1.292.807 | 979.039 | 1.283.018 | 1.088.929 | 31.071 | | | | | 7.934.341 |
| 38.22.01.40/41 | Afgift af naturgas | 472.116 | 206.486 | 428.327 | 506.604 | 151.085 | 225.106 | 288.825 | 41.494 | | | | | 2.320.043 |
| 38.22.03 | Afgift af olieprodukter | 794.269 | 651.828 | 792.125 | 940.726 | 785.217 | 917.220 | 810.713 | 587.206 | | | | | 6.279.304 |
| 38.22.05 | Benzinafgifter | 595.433 | 567.190 | 530.848 | 630.280 | 591.582 | 721.597 | 680.115 | 614.571 | | | | | 4.931.617 |
| **38.23** | **Afgifter vedr. motorkøretøjer i alt** | **2.587.522** | **2.959.530** | **2.493.224** | **3.162.968** | **2.647.230** | **2.975.895** | **3.003.066** | **2.414.825** | | | | | **22.244.261** |
| 38.23.01.10 | Vægtafgift ( grøn ejerafgift ) | 889.671 | 838.511 | 925.713 | 905.336 | 889.474 | 870.085 | 843.891 | 829.753 | | | | | 6.992.435 |
| 38.23.01.11 | Afskrivning, vægtafgift ( grøn ejerafgift ) | -25.953 | -20.769 | -18.904 | -10.747 | -3.165 | -4.299 | -3.176 | -11.169 | | | | | -98.183 |
| 38.23.03.10 | Registreringsafgift | 1.600.602 | 1.788.586 | 1.421.177 | 2.079.114 | 1.615.480 | 1.962.792 | 2.027.125 | 1.459.124 | | | | | 13.954.000 |
| 38.23.03.11 | Afskrivning, registreringsafgift | -802 | -88 | -422 | -72 | 0 | -568 | -6.360 | -3.563 | | | | | -11.875 |
| 38.23.05 | Ansvarsforsikring | 89.343 | 330.026 | 116.358 | 147.090 | 110.958 | 111.662 | 103.161 | 105.326 | | | | | 1.113.925 |
| 38.23.07 | Afgift af vejbenyttelse | 34.661 | 23.263 | 49.302 | 42.249 | 34.483 | 36.223 | 38.425 | 35.353 | | | | | 293.958 |
| **38.24.01** | **Miljøafgifter i alt** | **952.869** | **434.594** | **501.076** | **971.562** | **448.296** | **535.740** | **1.005.084** | **368.876** | | | | | **5.218.095** |
| 38.24.01.10/11 | CO2 - afgift | 382.120 | 316.534 | 327.459 | 363.336 | 272.558 | 293.985 | 350.431 | 221.506 | | | | | 2.527.929 |
| 38.24.01.12/13 | NOx - afgift | 17.270 | 13.678 | 14.210 | 17.856 | 14.815 | 8.176 | 9.759 | 8.718 | | | | | 104.482 |
| 38.24.01.15/16 | SO2 - afgift | 5.006 | 4.871 | 3.944 | 3.554 | 2.981 | 2.221 | 2.558 | 1.141 | | | | | 26.275 |
| 38.24.01.30/31 | Afgift af visse detailsalgspakninger (emballageafgift) | 59.235 | 43.414 | 44.795 | 61.212 | 56.377 | 62.155 | 65.657 | 53.227 | | | | | 446.071 |
| 38.24.01.40/41 | Afgift vedr. CFC | 3.022 | 4.056 | 4.855 | 4.967 | 4.284 | 6.749 | 7.627 | 3.887 | | | | | 39.446 |
| 38.24.01.43 | Afgift af klorerede opløsningsmidler mv. | 6 | 16 | 20 | 12 | 5 | 17 | 14 | 12 | | | | | 101 |
| 38.24.01.45/46 | Afgift af bekæmpelsesmidler | 8.649 | 10.716 | 574 | 164.947 | 96.739 | 63.390 | 54.773 | 47.721 | | | | | 447.509 |
| 38.24.01.50/51 | Afgift af affald | 34.012 | 0 | 0 | 19.522 | 383 | 0 | 59.183 | 512 | | | | | 113.612 |
| 38.24.01.60/61 | Afgift af råstofmaterialer | 38.185 | -259 | 6 | 67.666 | -31.971 | 620 | 41.066 | -104 | | | | | 115.210 |
| 38.24.01.65 | Afgift af spildevand | 44.034 | 688 | -489 | 47.150 | -509 | 2.086 | 37.567 | 77 | | | | | 130.604 |
| 38.24.01.70/71 | Afgift af ledningsført vand | 355.201 | 34.490 | 99.111 | 210.272 | 23.875 | 88.287 | 370.101 | 26.983 | | | | | 1.208.319 |
| 38.24.01.75/76 | Afgift af NI/CD batterier | 156 | 103 | 386 | -7 | 122 | 133 | 86 | 83 | | | | | 1.063 |
| 38.24.01.77/79 | Afgift af PVC og phathalater | 1.007 | 1.314 | 1.331 | 1.499 | 1.351 | 1.756 | 1.398 | 1.083 | | | | | 10.739 |
| 38.24.01.80/81 | Afgift af kvælstof | 585 | 989 | 1.001 | 4.862 | 3.901 | 1.393 | -44 | 273 | | | | | 12.958 |
| 38.24.01.85 | Afgift af mineralsk fosfor | 4.381 | 3.984 | 3.874 | 4.713 | 3.385 | 4.773 | 4.910 | 3.756 | | | | | 33.775 |
| **38.27.01** | **Afgifter på spil mv. i alt** | **185.587** | **159.187** | **195.612** | **147.207** | **157.025** | **158.279** | **145.199** | **150.629** | | | | | **1.298.725** |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 38.27.01.10/11 | Afgift af spil ved væddeløb | 1.041 | 977 | 978 | 1.021 | 1.159 | 1.190 | 1.067 | 1.190 | | | | | 8.622 |
| 38.27.01.20 | Afgift af gevinster ved lotterispil mv. | 36.065 | 13.179 | 46.960 | 17.014 | 9.137 | 22.046 | 15.110 | 12.194 | | | | | 171.706 |
| 38.27.01.40 | Kasinoafgift | 16.503 | 18.986 | 16.456 | 18.507 | 19.212 | 18.104 | 17.672 | 18.056 | | | | | 143.495 |
| 38.27.01.50 | Afgift af spilleautomater | 68.528 | 53.016 | 50.681 | 55.337 | 58.118 | 49.522 | 52.181 | 52.134 | | | | | 439.517 |
| 38.27.01.60 | Afgift af væddemål | 34.403 | 44.784 | 31.430 | 27.533 | 37.614 | 38.724 | 28.137 | 36.201 | | | | | 278.828 |
| 38.27.01.70 | Afgift af online kasinospil | 29.048 | 28.245 | 26.944 | 27.796 | 31.785 | 28.692 | 31.031 | 30.854 | | | | | 234.395 |
| 38.27.01.80 | Det Danske Klasselotteri A/S | 0 | 0 | 22.163 | 0 | 0 | 0 | 0 | 0 | | | | | 22.163 |
| **38.28** | **Øvrige punktafgifter I alt** | **1.379.275** | **928.290** | **1.190.411** | **1.300.058** | **1.341.873** | **1.349.568** | **1.204.199** | **1.226.648** | | | | | **9.920.321** |
| 38.28.01 | Afgift af spiritus, vin og øl i alt | 389.175 | 227.922 | 255.212 | 330.799 | 310.361 | 368.457 | 352.199 | 308.666 | | | | | 2.542.792 |
| 38.28.01.10/11 | Afgift af spiritus | 154.230 | 56.902 | 72.596 | 104.908 | 94.208 | 107.957 | 103.980 | 90.636 | | | | | 785.415 |
| 38.28.01.20/21 | Afgift af vin | 158.514 | 119.053 | 118.655 | 144.547 | 144.560 | 168.940 | 150.929 | 138.269 | | | | | 1.143.467 |
| 38.28.01.30/31 | Afgift af øl | 71.387 | 50.723 | 62.323 | 79.203 | 68.472 | 86.511 | 91.654 | 76.387 | | | | | 586.660 |
| 38.28.01.40 | Tillægsafgift af alkoholsodavand | 5.044 | 1.245 | 1.638 | 2.142 | 3.122 | 5.050 | 5.637 | 3.374 | | | | | 27.250 |
| 38.28.03.10 | Tobaksafgift | 712.574 | 478.710 | 678.204 | 631.195 | 767.400 | 681.666 | 573.411 | 675.435 | | | | | 5.198.595 |
| 38.28.03.11 | Afskrivning, tobaksafgift | | -12 | 0 | 0 | -50 | -3.174 | -1.969 | -229 | | | | | -5.435 |
| 38.28.03 | Tobaksafgift i alt | 712.574 | 478.698 | 678.204 | 631.195 | 767.350 | 678.492 | 571.442 | 675.206 | | | | | 5.193.160 |
| | heraf: | | | | | | | | | | | | | |
| | Afgift af cigaretter mv. | 668.214 | 446.331 | 633.043 | 594.380 | 729.122 | 634.059 | 530.008 | 633.844 | | | | | 4.869.000 |
| | Afgift af cigarer mv. | 6.802 | 2.388 | 4.181 | 4.586 | 4.660 | 5.244 | 4.627 | 4.031 | | | | | 36.522 |
| | Afgift af pibetobak mv. | 37.558 | 29.978 | 40.980 | 32.228 | 33.568 | 39.189 | 36.807 | 37.331 | | | | | 287.638 |
| 38.28.05 | Afgift af chokolade, konsumis og mineralvand mv. i alt | 217.944 | 179.871 | 225.292 | 262.640 | 211.779 | 253.476 | 208.924 | 200.397 | | | | | 1.760.321 |
| 38.28.05.10 | Afgift af chokolade mv. | 197.656 | 167.116 | 217.970 | 233.862 | 179.276 | 213.364 | 179.694 | 163.299 | | | | | 1.552.237 |
| 38.28.05.11 | Afskrivning, afgift af chokolade mv. | -212 | -24 | -8.409 | -79 | 0 | -742 | -11.522 | -934 | | | | | -21.923 |
| 38.28.05.20/21 | Afgift af konsumis | 20.500 | 12.779 | 15.731 | 28.857 | 32.503 | 40.854 | 40.752 | 38.032 | | | | | 230.007 |
| 38.28.11 | Lov om forskellige forbrugsafgifter: | 30.307 | 29.797 | 30.707 | 36.065 | 31.408 | 32.655 | 28.884 | 25.641 | | | | | 245.465 |
| | heraf: | | | | | | | | | | | | | |
| | Afgift af cigaretpapir mv. | 3.205 | 2.335 | 2.547 | 2.906 | 2.366 | 3.111 | 2.840 | 2.937 | | | | | 22.246 |
| | Afgift af glødelamper mv. | 6.856 | 7.723 | 5.156 | 5.608 | 3.726 | 5.163 | 4.255 | 4.285 | | | | | 42.771 |
| | Afgift af kaffe mv. | 19.638 | 18.953 | 22.555 | 26.518 | 24.742 | 23.886 | 21.174 | 21.056 | | | | | 178.522 |
| | Afgift af te mv. | 608 | 786 | 450 | 1.034 | 575 | 496 | 616 | 300 | | | | | 4.863 |
| 38.28.21 | Afgift af lystfartøjsforsikringer | 6.756 | 7.566 | 4.098 | 8.003 | 16.363 | 13.412 | 24.333 | 12.196 | | | | | 92.727 |
| 38.28.71 | Afskrivninger mv. i alt | 22.519 | 4.437 | -3.102 | 31.355 | 4.612 | 3.077 | 18.416 | 4.542 | | | | | 85.857 |
| 38.28.71.10 | Diverse afgifter | 21.563 | 5.918 | 5.693 | 32.064 | 6.230 | 5.003 | 20.625 | 6.946 | | | | | 104.041 |
| 38.28.71.11 | Afskrivninger, blandede told og afgifter mv. | -2.313 | -1.481 | -8.795 | -708 | -1.618 | -1.926 | -2.208 | -2.404 | | | | | -21.453 |
| 38.28.71.20 | Diverse ophævede skatter | 3.269 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 3.269 |
| **38.41** | **Lønsumsafgift i alt** | **1.169.966** | **468.839** | **524.228** | **930.626** | **546.159** | **741.230** | **947.467** | **730.764** | | | | | **6.059.280** |
| 38.41.02.10 | Lønsumsafgift | 1.170.399 | 468.926 | 524.483 | 930.667 | 546.749 | 741.424 | 948.496 | 732.441 | | | | | 6.063.585 |
| 38.41.02.11 | Afskrivning, lønsumsafgift | -434 | -87 | -255 | -40 | -590 | -194 | -1.028 | -1.677 | | | | | -4.305 |
| **38.42** | **Arbejdsskadeafgift** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | | | | | **0** |
| **38.61** | **Renteindtægter mv.:** | **-21.404** | **227.018** | **278.258** | **536.028** | **303.988** | **224.154** | **242.866** | **340.101** | | | | | **2.131.009** |
| | heraf: | | | | | | | | | | | | | |
| | Indtægtsbevillinger | 177.409 | 325.013 | 380.155 | 589.019 | 434.806 | 439.473 | 448.499 | 512.452 | | | | | 3.306.827 |
| | Udgiftsbevillinger | -198.813 | -97.995 | -101.897 | -52.991 | -130.819 | -215.319 | -205.633 | -172.351 | | | | | -1.175.818 |
| 38.61.01.10 | Renteindtægt vedr. restancer | 32.485 | 312.431 | 332.717 | 463.322 | 338.248 | 378.493 | 388.575 | 423.970 | | | | | 2.670.241 |
| 38.61.01.11 | Afskrivninger, restancer | -83.194 | -68.033 | -53.807 | -12.388 | -56.749 | -138.194 | -122.883 | -110.356 | | | | | -645.604 |
| 38.61.01.20 | Rentegodtgørelse til personer mv. | -25.496 | -3.439 | -15.777 | -3.413 | -27.816 | -4.207 | -41.791 | -6.345 | | | | | -128.284 |
| 38.61.01.21 | Renter ved forhøjelse af skatteansætt., personer | 51.509 | 4.575 | 31.652 | 0 | 15.742 | 32.081 | 44.497 | 0 | | | | | 180.055 |
| 38.61.01.30 | Rentegodtgørelse til selskaber mv. | -90.118 | -26.523 | -32.314 | -37.191 | -46.254 | -72.917 | -40.959 | -55.649 | | | | | -401.925 |
| 38.61.01.31 | Renter ved forhøjelse af skatteansætt., selskaber | 93.410 | 8.008 | 15.786 | 125.698 | 80.816 | 28.899 | 15.426 | 88.482 | | | | | 456.525 |
| **38.81** | **Overførsler til andre paragrafer** | **0** | **0** | **0** | **0** | **0** | **-15.000** | **-2.500** | **0** | | | | | **-17.500** |